

	Royton District Partnership 2016-17														
Reference	Approval Date	Strategic allocation	Project/Iniative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Royton North			Royton South						
			Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
					£ 30,000										
1	Allocated		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.1	Allocated		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.2	Allocated		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.3	18.04.16		Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
1.4	16.05.16		Heyside FC	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
1.5	Allocated		Slimmin Without Women	All Cllrs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
1.6	Allocated		Summer/Winter planting tbc based on 2015 costs	All Cllrs	£ 2,800.00	£ 466.66	£ 466.67	£ 466.67	£ 466.66	£ 466.67	£ 466.67				
1.7	Allocated		Heyside Summer/Winter planting tbc based on 2015 costs	Royton South	£ 1,215.00				£ 405.00	£ 405.00	£ 405.00				
1.8	Allocated		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.9	10.10.16		RBL standard banner		£ 1,000.00	£ 200.00		£ 200.00	£ 200.00	£ 200.00	£ 200.00				
			Total Councillor Budget		15,910.68	£ 2,465.22	£ 2,265.23	£ 2,465.23	£ 2,904.98	£ 2,904.99	£ 2,905.01				
			Remaining		14,089.32	£ 2,534.78	£ 2,734.77	£ 2,534.77	£ 2,095.02	£ 2,095.01	£ 2,094.99				
		Ward revenue budget £10k per ward	Projects	£ 20,000											
2.1	Allocated	Youth and education provision £20,000 RN & RS	Royton Town Youth FC £500 08 07 16	RS & RN	£ 500.00							£ 10,000.00	£ 10,000.00		
	Allocated		Royton Hall summer activities 11 07 16	RS & RN	£ 300.00										
	02.09.16		OCLL swim passes 100 x 6 @ £1.80 per pass 11 07 16	RS & RN	£ 1,080.00										
	05.09.16		Royton District summer holiday provision	RS & RN	£ 900.00										
			Total Ward Budget		£ 2,780.00										
			Remaining		£ 17,220.00										
		Ward capital budget £10k per ward		£ 20,000											
3.1	Allocated	Environmental Improvement RN & RS			£ 20,000.00									£ 10,000.00	£ 10,000.00
			Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining		£ -							£ -	£ -	£ -	£ -